

Front cover: (top) "Hearts and Tulips" by Laurie Lausen, (bottom) 2018 Juried Members Show.

Page 3 photo: "On a Roll" by Julie Allen.

Back cover photos: Ernest Miller at the potter's wheel, Virginia Buck printmaking with campers at Summer Arts Camp, "Miss Iris" by Tracie Thompson, "Early Summer Hybiscus" by Carl Beihl.



Art Center Hours
 M, W, F 9 a.m. - 4 p.m.
 T, Th 9 a.m. - 9:30 p.m.
 Saturday 9 a.m. - 4 p.m.
(close at 1 p.m. June - August)

Art Center Café Hours
 M - F 9 a.m. - 1:30 p.m.

2240 North Shore Drive, Wayzata
 952.473.7361, x. 160
www.minnetonkaARTS.org



Mission

In the belief that the visual arts are indispensable to a healthy community, it is the mission of the Minnetonka Center for the Arts to provide teaching excellence, quality exhibitions and cultural enrichment for people of all ages, interests and abilities.



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As of June 30, 2018

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Minnetonka Center for the Arts

Balance Sheets

June 30, 2018 and 2017

	2018	2017
ASSETS		
Current Assets		
Cash and Cash Equivalents	\$ 179,448	\$ 232,541
Accounts Receivable	4,386	--
Pledges, Receivable, Net	6,631	20,641
Inventories	2,594	3,536
Prepaid Expenses	17,405	15,418
Total Current Assets	210,464	272,136
Property and Equipment, Net	4,170,893	4,272,214
Investments	368,455	364,947
Total Assets	\$ 4,749,812	\$ 4,909,297
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	\$ 33,011	\$ --
Accrued Expenses	29,381	25,180
Accrued Payroll	30,883	28,194
Deferred Revenue - Tuition	87,673	95,522
Total Current Liabilities	180,948	148,896
Net Assets		
Unrestricted		
Board Designated	150,301	232,272
Invested in Property and Equipment	4,170,893	4,272,214
Undesignated	7,448	27,281
Total Unrestricted Net Assets	4,328,642	4,531,767
Temporarily Restricted	127,614	116,276
Permanently Restricted	112,608	112,358
Total Net Assets	4,568,812	4,760,401
Total Liabilities and Net Assets	\$ 4,749,812	\$ 4,909,297

Minnetonka Center for the Arts

2018

Statements of Activities

Years Ended June 30, 2018 and 2017

	Unrestricted						2017	
	Operating	Property and Equipment	Board Designated	Total Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
SUPPORT AND REVENUE								
Support								
Memberships	\$ 57,480	\$ --	\$ --	\$ 57,480	\$ -	\$ -	\$ 57,480	\$ 53,220
Contributions	226,196	--	--	226,196	49,190	250	275,636	277,731
Total Support	283,676	--	--	283,676	49,190	250	333,116	330,951
Revenue								
Program Fees	875,389	--	--	875,389	-	-	875,389	815,365
Special Events	942	--	--	942	-	-	942	8,498
(Net of Expenses of \$5,674 and \$13,630)								
Facility Rental	1,500	--	--	1,500	-	-	1,500	-
Kitchen Revenue	78,468	--	--	78,468	-	-	78,468	72,788
Miscellaneous Income	11,678	--	--	11,678	-	-	11,678	6,057
Total Revenue	967,977	--	--	967,977	-	-	967,977	902,708
Total Support and Revenue	1,251,653	--	--	1,251,653	49,190	250	1,301,093	1,233,659
Net Assets Released from Restrictions	127,248		(81,439)	45,809	(45,809)			
Total Support and Revenue	1,378,901	--	(81,439)	1,297,462	3,381	250	1,301,093	1,233,659
EXPENSE								
Program Services	1,025,092	--	--	1,025,092	-	-	1,025,092	938,675
Support Services:								
Management and General	297,193	29,452	--	326,645	-	-	326,645	305,051
Fundraising	56,096	--	--	56,096	-	-	56,096	57,355
Total Support Services	353,289	29,452	--	382,741	-	-	382,741	362,406
Total Expense	1,378,381	29,452	--	1,407,833	-	-	1,407,833	1,301,081
CHANGE IN OPERATING NET ASSETS	520	(29,452)	(81,439)	(110,371)	3,381	250	(106,740)	(67,422)
Transfer for Acquisition of Property and Equipment Purchases	(19,825)	19,825	--	--	-	-	--	--
Investment Income	(528)	--	(532)	(1,060)	7,957	-	6,897	9,902
Building Depreciation Expense	--	(91,694)	--	(91,694)	-	-	(91,694)	(92,519)
CHANGE IN NET ASSETS	(19,833)	(101,321)	(81,971)	(203,125)	11,338	250	(191,537)	(150,039)
Net Assets - Beginning of Year	27,281	4,272,214	232,272	4,531,767	116,276	112,358	4,760,401	4,910,440
NET ASSETS - END OF YEAR	\$ 7,448	\$ 4,170,893	\$ 150,301	\$ 4,328,642	\$ 127,614	\$ 112,608	\$ 4,568,864	\$ 4,760,401